

**Y PUBLIC NOTICES**

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State of Kansas  
City

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2024

The governing body of **Westwood** will meet on September 14, 2023 at 7:00 PM at Westwood City Hall, 4700 Rainbow Blvd., Westwood, KS 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at <https://www.westwoodks.org/government-resources/page/city-budgets-audits> and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022			Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	2,662,481	20.700	3,204,973	20.701	4,703,786	884,771	20.701	
Debt Service	227,243	0.497	281,882	0.497	401,238	21,248	0.497	
Library								
Special Highway	73,126		10,000		60,000			
Equipment Reserve	163,121		10,000		741,414			
Stormwater Utility	224,872		119,516		194,516			
Woodside TIF/CID	593,071		291,460		623,562			
Non-Budgeted Funds-A	1,695,557							
<b>Totals</b>	<b>5,639,471</b>	<b>21.197</b>	<b>3,917,837</b>	<b>21.198</b>	<b>6,724,516</b>	<b>906,019</b>	<b>21.198</b>	
Less: Transfers	588,516		482,346		887,911			
Net Expenditure	5,050,955		3,435,491		5,836,605			
Total Tax Levied	730,705		798,278		887,911			
Assessed Valuation	34,469,607		37,658,726		42,739,787			
Outstanding Indebtedness, January 1,	2021	2022	2023	Revenue Neutral Rate**				
G.O. Bonds	3,370,000	3,240,000	3,110,000	18.679				
Revenue Bonds	0	0	0					
Other	0	0	0					
Lease Purchase Principal	325,000	325,000	325,000					
Total	3,695,000	3,565,000	3,435,000					

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

Leslie Herring  
Official Title: City Administrator